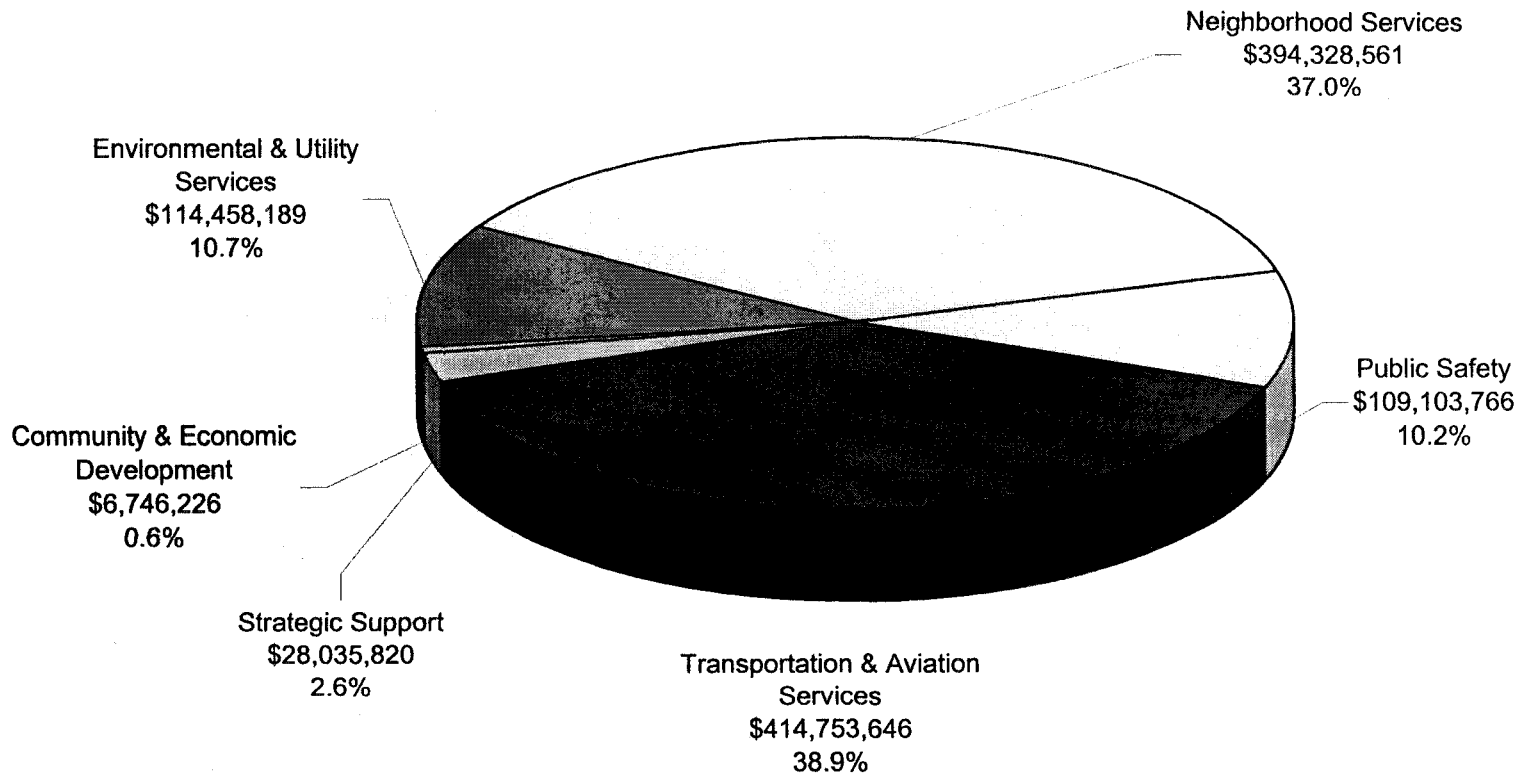


**CITY OF SAN JOSE**  
**2007-2011 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

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**2006-2007**  
**SUMMARY OF CAPITAL BUDGET USE OF FUNDS**  
**BY CITY SERVICE AREA**



**TOTAL 2006-2007 USE OF FUNDS \$1,067,426,208**